

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,172	\$3,929	6.2%
Substitutes	\$74	\$96	-22.2%
Instructional Parapros	\$199	\$198	0.3%
Pupil-Use Technology	\$72	\$72	-0.1%
Instructional Materials	\$200	\$111	80.7%
<b>Total</b>	<b>\$4,717</b>	<b>\$4,406</b>	<b>7.1%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$403	\$425	-5.3%
Library & Media	\$133	\$92	44.7%
Extracurricular	\$122	\$110	11.4%
Student Health/Services	\$163	\$149	9.4%
Curriculum Development	\$48	\$75	-35.4%
Staff Development	\$21	\$1	1391.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$67	\$11	540.3%
Therapists, Psychologists	\$215	\$214	0.3%
<b>Total</b>	<b>\$1,172</b>	<b>\$1,076</b>	<b>8.9%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$486	\$459	5.8%
Food Service	\$240	\$231	3.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$485	\$461	5.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,210</b>	<b>\$1,152</b>	<b>5.1%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$213	\$198	7.7%
School Office	\$121	\$91	33.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$334</b>	<b>\$289</b>	<b>15.7%</b>

**#2a Total Expenditures**

By 4 Major & 25 Detail Functions

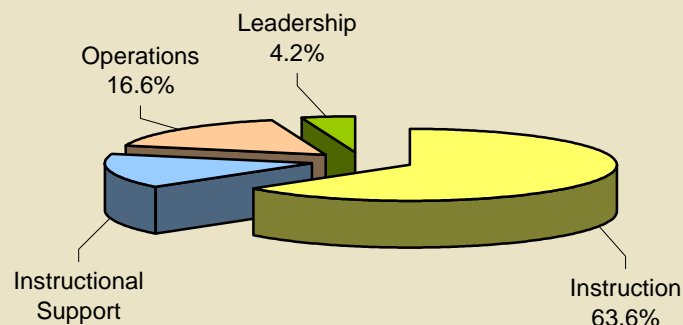
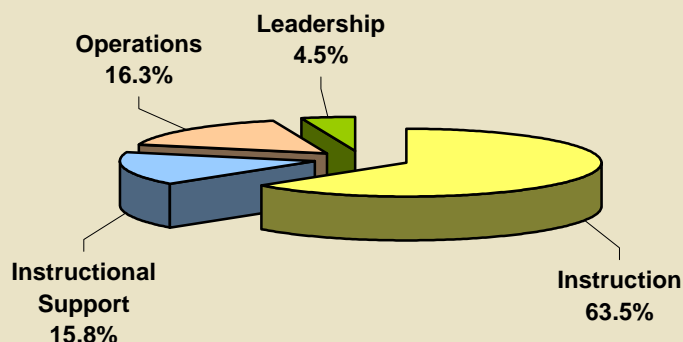
July 1999 - June 2000

Expenditures: \$6,578,552  
School Enrollment (ADM): 885  
School Per Pupil: \$7,433

July 1998 - June 1999

Expenditures: \$6,188,746  
School Enrollment (ADM): 894  
School Per Pupil: \$6,923

July 1999 - June 2000



July 1998 - June 1999